

## Memorandum

**To:** Mrs. Jennifer Brumley, Chair of Board of Trustees

Dr. Shon Hocker, Superintendent

From: Michael S. Nelson, District Office

Date: September 16, 2021

**Re:** Expected System Performance Dashboard Modules

With the launch of our district's system performance dashboard this week, Trustee May requested a list of the expected widgets. This list was reviewed and revised by Instructional Core over a series of meetings in the last two months and we expect to launch several in coordination with our monthly presentation of results to the Board.

KPI Dashboard	KPI Category	KPI Name	Assessment Administration	Subgroups
ELEMENTARY	Academic	Percent of Students at Grade Level Monthly iStation	N/A	N/A
	Academic	Percent of Students at Grade level on i-Ready ELA	Fall, Winter, Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Grade Level on i-Ready Math	Fall, Winter, Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT ELA	Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT Math	Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT Science	Spring	Federal Race, Program, Gender
	Attendance	Percent of Students with 90% or Greater Attendance	N/A	Federal Race, Program, Gender
	Behavior	Percent of Students Without a Behavioral Referral	N/A	Federal Race, Program, Gender
	Enrollment	Enrollment Over Last Five Year	N/A	Federal Race, Program, Gender
	Enrollment	Student Race Distribution over Five Years	N/A	Federal Race
	Demographic	Staff Experience	N/A	Federal Race/Years of Service
MIDDLE	Academic	Percent of Students at Grade level on i-Ready ELA	Fall, Winter, Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Grade Level on i-Ready Math	Fall, Winter, Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT ELA	Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT Math	Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT Science	Spring	Federal Race, Program, Gender
	Attendance	Percent of Students with 90% or Greater Attendance	N/A	Federal Race, Program, Gender

	Behavior	Percent of Students Without a Behavioral Referral	N/A	Federal Race, Program, Gender
	Enrollment	Enrollment Over Last Five Years	N/A	Federal Race, Program, Gender
		Percent of Students Passing 8th Grade Mathematics	N/A	Federal Race, Program, Gender
	Enrollment	Student Race Distribution over Five Years	N/A	Federal Race
	Demographic	Staff Experience		
HIGH SCHOOL	Academic	Percent of Students at Level 3 or Higher in ISAT ELA	Spring	Federal Race, Program, Gender
	Academic	Percent of Students at Level 3 or Higher in ISAT Math	Spring	Federal Race, Program, Gender
	Academic	Percent of Students Who Met Standard EOC Biology or Chemistry	Spring	Federal Race, Program, Gender
	Academic	Percent of Students Achieving College & Career Readiness on PSAT Evidence-based Reading & Writing	Spring	Federal Race, Program, Gender
	Academic	Percent of Students Achieving College & Career Readiness on PSAT Mathematics	Spring	Federal Race, Program, Gender
	Academic	Percent of Students Achieving College & Career Readiness on SAT Evidence-based Reading & Writing	Spring	Federal Race, Program, Gender
	Academic	Percent of Students Achieving College & Career Readiness on SAT Mathematics	Spring	Federal Race, Program, Gender
	Academic	On-Time Cohort Graduation Rate	N/A	Federal Race, Program, Gender
	Academic	Percent of Students Achieving a 3 or Higher On AP Exam	Spring	Federal Race, Program, Gender
	Attendance	Percent of Student With 90% or Greater Attendance	N/A	Federal Race, Program, Gender
	Behavior	Percent of Students Without a Behavioral Referral	N/A	Federal Race, Program, Gender
	Enrollment	Enrollment Over Last Five Years	N/A	Federal Race, Program, Gender
	Enrollment	Percent of Students in A Minimum of 1 AP Class	N/A	Federal Race, Program, Gender
	Enrollment	Percent of Students Enrolled in a Dual Credit Class	N/A	Federal Race, Program, Gender
DISTRICT	Academic	Percent of Students Persisting into The Second Year of Post-Secondary Education	N/A	No subgroups
	Attendance	Percent of Student With 90% or Greater Attendance	N/A	Federal Race, Program, Gender
	Behavior	Percent of Students Without a Behavioral Referral	N/A	Federal Race, Program, Gender
	Enrollment	Enrollment Over Last Five Years	N/A	Federal Race, Program, Gender
	Enrollment	Student Race Distribution over Five Years	N/A	Federal Race, Gender
	Demographic	Staff Experience	N/A	Federal Race, Gender
	Demographic	Selected Data from Amaresco Asset Tracker	N/A	No subgroups
	Operations	Selected Data from Transfinder (Student Transpotation)	N/A	No subgroups